



To: Joel Boyd, Superintendent; James Hall, COO
From: Billie Jo Turner, Assistant Superintendent of Finance/CFO
RE: Response to Motion on Health Program & Budget Planning
Date: June 1, 2023

In response to the motion made by Jacki Doherty on 2/15/23: "Request every school have a health program and that be included in this year's budget planning."

All middle schools and the high school have budgeted for at least one health teacher for the FY23-24 school year. Two schools did not add one during the budget cycle so the district covered the cost for these two schools for this year but each will have to cover the cost in future years since it is now part of the guardrail requirements.